

SUMMARY

BOARD OF REVENUE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-2015

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Buildings (GoB)	2875.113	2	1116.100	0.000	1116.100	0	0.000	0.000	0.000	2	1116.100	0.000	1116.100	0.000	1116.100	879.507	879.507
2	I. T. Schemes	3099.885	4	152.197	1873.269	2025.466	0	0.000	0.000	0.000	4	152.197	1873.269	2025.466	0.000	2025.466	110.952	0.000
3	Economic Policy & Research.	8.395	1	6.670	1.725	8.395	0	0.000	0.000	0.000	1	6.670	1.725	8.395	0.000	8.395	0.000	0.000
Total Board of Revenue		5983.393	7	1274.967	1874.994	3149.961	0	0.000	0.000	0.000	7	1274.967	1874.994	3149.961	0.000	3149.961	990.459	879.507

PROVINCIAL
BOARD OF REVENUE DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u>																		
<u>Govt. Office Building</u>																		
<u>(On-Going Schemes)</u>																		
51	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services)	Sindh	Approved 22.12.11	June-16	5000.000	650.000	1500.000	0.000	2150.000	2850.000	1090.987	0.000	1090.987	0.000	43	65	879.507	879.507
52	Construction of Office of District Registrar , at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	Approved 26.03.08	June-15	160.200	109.975	25.112	0.000	135.087	25.113	25.113	0.000	25.113	0.000	84	100	0.000	0.000
Total Buildings (On-Going Schemes)					5160.200	759.975	1525.112	0.000	2285.087	2875.113	1116.100	0.000	1116.100	0.000			879.507	879.507
<u>I.T. Schemes</u>																		
<u>(On-Going Schemes)</u>																		
53	Computerization and Establishment of Land Administration and Revenue Management Information System (LARMIS)	Sindh	Approved 16.04.14 Re-revised	June-15	4997.453	1117.173	1605.586	0.000	2722.759	2274.694	106.290	1737.653	1843.943	0.000	54	91	0.000	0.000
54	Preservation of Record in the Directorate of Settlement, Survey and Land Record by Scanning, Filming, Cataloging and Digitalization of Maps (R&S) System.	Hyderabad	Approved 16.02.05	June-15	363.709	111.499	54.077	0.000	165.576	198.133	25.907	10.000	35.907	0.000	46	55	0.000	0.000
55	Creation of GIS for Land Administration and Revenue Management in Sindh.	Sindh	Approved 03.03.08	June-15	648.860	375.882	56.410	0.000	432.292	216.568	0.000	105.616	105.616	0.000	67	83	110.952	0.000
56	Automation of Stamp & Registration, 21 districts (Except Karachi & Hyderabad)	Sindh	Approved 02.07.10	June-15	452.490	22.000	20.000	0.000	42.000	410.490	20.000	20.000	40.000	0.000	9	18	0.000	0.000
Total I.T. Schemes					6462.512	1626.554	1736.073	0.000	3362.627	3099.885	152.197	1873.269	2025.466	0.000			110.952	0.000

PROVINCIAL
BOARD OF REVENUE DEPARTMENT

(Rs. in million)																			
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection		
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<u>ECONOMIC POLICY & RES:</u> <u>(On-Going Schemes)</u>																			
57	Estt: of Sindh Civil Services Academy Reorganization and Rehabilitation of Tapedaers College at Hyderabad	Hyderabad	Approved 16.06.11	June-15	56.000	19.092	28.513	0.000	47.605	8.395	6.670	1.725	8.395	0.000	85	100	0.000	0.000	
Total EPR					56.000	19.092	28.513	0.000	47.605	8.395	6.670	1.725	8.395	0.000	0.000				0.000
Total Board of Revenue					11678.712	2405.621	3289.698	0.000	5695.319	5983.393	1274.967	1874.994	3149.961	0.000	990.459				879.507